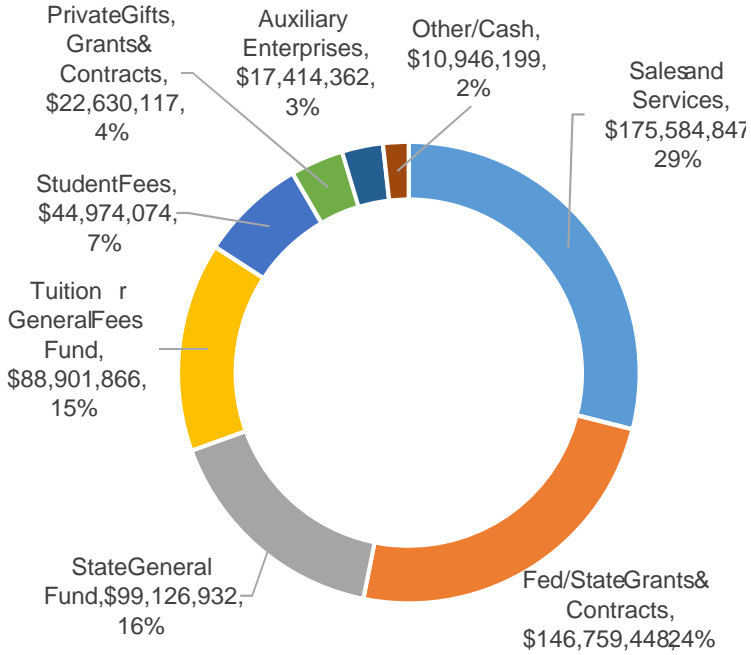


Wichita State University Budget at a Glance

FY '23 Revenues and Expenditures

Revenues by Funding Source



Expenditures by Program

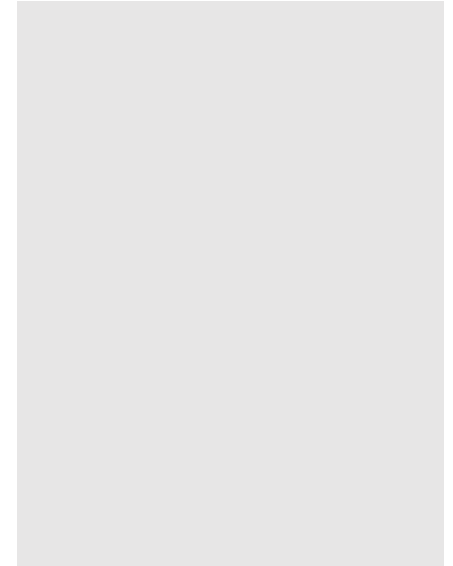


State Funding Trends

For FY 2023, direct State General Fund support is estimated to increase by 5%, or \$14.7 million to \$99,126,932. The new appropriations include a distribution of \$4,920,453 from the Kansas Board of Regents' Operating Grant. A new direct appropriation of \$6.7 million is also included for the purpose of advancing digital transformation. An estimated allocation of \$2.8 million from the state compensation plan is expected to be adopted in late June.

Wichita State University Budget at a Glance

Credit Hour Production



FTE by Program

Program	FY '22 FTE			FY '23 FTE			Change		
	GU	RU	Total	GU	RU	Total	GU	RU	Total
Institutional Support	128.64	16.76	145.40	123.46	14.53	137.99	(5.18)	(2.23)	(7.41)
Instruction	550.11	163.14	713.25	549.36	187.62	736.98	(0.75)	24.48	23.73
Academic Support	223.86	38.03	261.89	221.07	45.42	266.49	(2.79)	7.39	4.60
Student Services	164.28	100.19	264.47	165.21	110.38	275.59	0.93	10.19	

